

**Grossmont-Cuyamaca Community College District
 District Services Reorganization - Budget Savings
 Managers & Impacted Support Positions
 Summary Overview**

Previous (11)

- 1 Chancellor
 - 1 Vice Chancellor - Human Resources
 - 1 Vice Chancellor - Business Services
 - 1 Director, Risk Management
 - 1 Associate VC - DW Acad, Stdt, Plan & Research
 - 1 Associate VC - District Business Services
 - 1 Associate VC - Intergov Rel, Econ Dev & Pub Info
 - N/A Sr. Director, Information Systems (Contract Serv.)
 - 1 Sr. Director, Facilities & Planning
 - 1 Sr. Director, Purchasing & Contracts
 - 1 Director, Public Safety
 - 1 Director, Employment Services
- 11**

Transitional (8)

- 1 Chancellor
 - 1 Executive Vice Chancellor - Hold Salary Increase
 - 1 Director, Employee & Labor Relations
 - 1 Sr. Dean, Research & Institutional Effectiveness
(Interim Assignment)
(Contract Services)
 - N/A Sr. Director, Information Systems (Contract Serv.)
 - 1 Sr. Director, Facilities & Planning
 - 1 Sr. Director, Purchasing & Contracts
 - 1 Director, Public Safety
 - 1 Director, Employment & Benefits Services - Hold Salary Increase
- 8**

Other Impacts:

Restructure positions to lower level:

- Administrative Assistant
- District Cashier

- Confidential Secretary
- Account Technician

Contract Services:

- Labor Negotiations (\$72,500)
- Advancement (\$30,000)
- Communication (\$40,000)
- Government Relations (\$40,000)

Total Salaries/Contract Services \$1,716,402

\$1,362,525

Salaries Savings
 Plus Benefits Savings
Total Salaries & Benefits Savings

Net Savings
 \$353,877
 177,004
\$530,881

